



## Transformation Projects / Initiatives

10/12/11

#	Name	Cost
1	MSP - Housing Unit 1, 3, 4 - Exterior Renovations	\$3,330,000
2	MSP - Chestnut Extension and MSP Parkway	\$3,830,000
3	MSP - Gas Chamber Relocation	\$225,000
4	Conference Center - Exhibit Hall Funding	\$5,000,000
5	Conference Center - Facility Enhancement Funding	\$5,000,000
6	LU Annex at St Marys - School of Nursing	\$1,745,000
7	LU Annex at St Marys - Research and Health Informatics	\$660,000
8	LU Annex at St Marys - Culinary Arts Center	\$1,320,000
9	LU Annex at St Marys - Community Health Center and Children's Discovery Zone	\$890,000
10	LU Village - LINC Signage	\$20,000
11	St Marys Redevelopment - Transformation Innovation Center	\$1,708,000
12	St. Mary's Redevelopment - Higher Education Collaboration Center	\$610,000
13	St Marys Redevelopment - Atrium and Commons Renovation	\$950,000
14	Downtown - Parking Garage and High Street Pass Through	\$6,950,000
15	Downtown - Streetscape and Sidewalk Improvements	\$1,200,000
16	Downtown - Water Infrastructure Improvements	\$175,000
17	Old Town - Central East End Entertainment District Parking Development	\$1,000,000
18	Old Town - Central East End Entertainment District Streetscape Improvements	\$1,500,000
19	Old Town - Revolving Fund	\$200,000
20	Old Town - Trolley System	\$150,000
21	Millbottom Redevelopment - Union Pacific Rail Yard Relocation Plan	\$200,000
22	Millbottom Redevelopment - Riverfront Master Plan	\$475,000
23	Millbottom Redevelopment - Adaptive Reuse Projects	\$199,000
24	Millbottom Redevelopment - Wears Creek Beautification	\$150,000
25	Millbottom Redevelopment - Directional Signage	\$100,000
26	Capitol Avenue Historic District - Property Acquisition Fund	\$2,000,000
27	Capitol Avenue Historic District - Streetscape Improvements	\$1,300,000
28	Angel Network Startup	\$50,000
29	Retail /Community Marketing - Capital Mall Incentive Study	\$25,000
30	Retail /Community Marketing - Mobile Device App	\$25,000
	<b>TOTAL</b>	<b>\$40,987,000</b>